

ROME CITY SCHOOL DISTRICT BUDGET NOTICE 2020-2021

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 116,692,438	\$122,607,537	\$122,607,537
Increase/Decrease for the 2020-21 School Year		\$5,915,099	\$5,915,099
Percentage Increase/Decrease in Proposed Budget		5.07 %	5.07%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	35,159,690	35,159,690	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	35,159,690	35,159,690	
F. Total Permissible Exclusions	\$205,207	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$34,954,483	\$35,159,690	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$34,954,483	\$35,159,690	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$12,112,075	\$12,776,620	\$12,476,620
Program Component	\$85,378,150	\$91,260,990	\$91,560,990
Capital Component	\$19,202,213	\$18,569,927	\$18,569,927
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The contingent budget proposal assumes removal of non-health and safety required equipment along with all non-contingent items pursuant to Sec. 2023 of NYS Education Law along with reductions to comply with the cap on administrative portion of the budget.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$684

The annual budget for the fiscal year 2020-2021 by the qualified voters of the Rome City School District, Oneida County, New York, will be conducted by absentee ballot only in accordance with New York State Governor Executive Order 202.26. Absentee ballots of qualified voters will be accepted by mail or personal delivery to the Rome City School District's District Office up to and until 5:00 pm prevailing time on June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



ROME

CITY SCHOOL DISTRICT

CREATING SUCCESSFUL FUTURES



The new official FACEBOOK PAGE of the Rome City School District:
<https://www.facebook.com/romecsdny>

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DATE OF THE ELECTION: JUNE 9, 2020 (VIA ABSENTEE BALLOT ONLY)

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